Community Fund Proposal Form

Please read the Guide to the Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you - see who to contact in the Guide to the Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

V COUNCIL Section 1: Budget Proposal 1 6 JUN 2009 1. Name of Ward Castle Ward KECEIVED 2. Title of proposal New pedestrian access gate and pathway at main

vehicular entrance point to Thirlmere Gardens.

3. Name of group or person making the proposal

Parks Services and St Andrews Play Association

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Recently the Castle ward members had a patch walk around Thirlmere gardens and the above proposal was identified as an improvement to the area. The money will be spent to remove part of the fence and hedge at the side of the drive way gates, construct and install a metal pedestrian gate. A pathway approximately 4m2, suitable for users with push/wheel chairs. The success of the New pedestrian gates will benefit the St Andrews play association, New play area, ball courts and St Andrews Tenants housing office, as a safer route.

See attached Quotation.

5. Have you provided supporting information?

Yes

Tick if yes

6.	What	is	the	total	cost	to	the	Com	munity	Me	etina?	>
9.		100	ALC: NO	COLCUL	OUG.	400	1110		TIGHTICY	1416	JU (11 14 1	

£1,213.41p

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
To remove a section of fence, construct and install a gate	£330,00	Estimate
To remove shrubs, excavate supply lay tarmac to an area of 4m2.	£883,41	Estimate
Total	£1,213.41	Estimate.

8.	Have you	tried to get funding for this project from anywhere else, eitl	ner in
		from another organisation? If so, please give details	

No				
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9. Who proposed the project? Please provide contact details.

Name of contact person	Graham Woods
Your position in organisation or group	Area Parks manager
Name of organisation or group	Parks Services
Address	tti —
Parks Services Area4	
Victoria Park	
Lodge 2	
London Road	
Leicester	
LE1 7RY	
Phone number	Email
0116 2293636	graham.woods@leicester.gov.uk

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Kailesh Chauhan (Johnny)
Your position in organisation or group	Park Officer
Name of organisation or group	Parks Services
Address	
Parks Services Area4	
Victoria Park	
Lodge 2	
London Road	
Leicester	
LE1 7RY	
Phone number	Email
0116 2293639	kailash.chauhan@leicester.gov.uk

11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Kailesh Chauhan (Johnny)	
Signature	Charles.	
Date	12/06/09	

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827

Please ask for: A.Jelfs

Our ref:

ALSQ389

Date:

02/06/2009

Extension:

2333205



Regeneration & Culture Landscape Services

Beaumont Park Depot Beaumont Way Leicester LE4 1DS

www.leicester.gov.uk/cultur-

Corporate Director: Andy Kee

Regeneration & Culture, FAO, Kailesh Chauhan, Parks Services, No2, Lodge Victoria Park,

Dear Jonny,

Re: Thirlmere Street Gardens – 1.2m wide pedestrian gate and tarmac entry (breakdown of costs).

Thank you for your quotation request for the above site. I am pleased to submit my quotation of £1,213.41 to meet with your specific requirements.

The breakdown is as follows.

To remove a section of fence, construct and install a gate is £330.00. To remove shrubs, excavate supply lay tarmac to an area of 4m2 £883.41

This quotation is valid for 12 weeks after the date on the letter.

I hope this meets with your approval and I look forward to hearing from you.

Yours sincerely,

Alan Jelfs Landscape Assistant.